

# UNAUDITED

City of Pembroke Pines, Florida  
 General Fund Statement of Revenues and Expenditures  
 7 Months ended April 30 (58% of year)

	FY 2013			FY 2012			% CHANGE ACTUAL FY 2013 VS FY 2012
	ACTUAL	BUDGET	% of BUDGET	ACTUAL	BUDGET	% of BUDGET	
	<u>ACTUAL</u>	<u>BUDGET</u>	<u>BUDGET</u>	<u>ACTUAL</u>	<u>BUDGET</u>	<u>BUDGET</u>	
Revenues	\$ 113,677,404	\$ 154,661,446	73.50%	\$ 112,608,368	\$ 150,180,428	74.98%	0.95%
Expenditures	84,183,238	154,661,446	54.43%	81,683,759	150,180,428	54.39%	3.06%
Surplus (Deficit)	<u>\$ 29,494,166</u>	<u>\$ -</u>		<u>\$ 30,924,609</u>	<u>\$ -</u>		-4.63%

Encumbrances	\$ 3,590,949	\$ 2,542,407	41.24%
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